

Dales Area Capital 2016 - 2017 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Windmill Allotment Area	area improvement	Prioritised 22 March 2016	£4,000			Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces

Total Public Realm schemes**

£4,000

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2016 - 2017 LTP allocation

£67,100

LTP carried forward from 2015 - 2016

£4,559

2016 - 2017 Public Realm allocation

£40,300

Public Realm carried forward from 2015 - 2016

£355

Total Available 2016 - 2017 ACF**£112,314**

*Less LTP schemes

- £0

**Less Public Realm schemes

- £4,000

***Decommited funds

+ £0

Remaining available balance**£108,314**

LTP element remaining

£71,659

Public Realm element remaining

£36,655

Mapperley Area Capital 2016 - 2017 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cambria Mews/Goldswong Terrace	TRO	Prioritised 22 March 2016	£6,600			TRO for junction protection to both Cambria Mews and Goldswong Terrace - lead service: Traffic & Safety
Mapperley Road Phase 2	parking	Prioritised 26 May 2015 (by funding commitment form)	£10,000			Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Ransom Road area	road safety	Prioritised 7 April 2016	£1,375			20mph roundels and repeater signs at identified locations on Ransom Road, The Wells Road and Mapperley Road - lead service: Traffic & Safety

Total LTP schemes* £17,975

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Mapperley Hospital Chapel	roofing works	funding not now required	£18,000	Health and safety works to roof, guttering, downpipes and drains (Sep-14)
Galena Garages	safety works	surplus funding	£1,200	Demolition and Health & Safety works to Galena garage block (Nov-13)

Total Decommited*** £19,200

2016 - 2017 LTP allocation	£58,500
LTP carried forward from 2015 - 2016	£389
2016 - 2017 Public Realm allocation	£35,100
Public Realm carried forward from 2015 - 2016	£12,336
Total Available 2016 - 2017 ACF	£106,325
*Less LTP schemes	- £17,975
**Less Public Realm schemes	- £0
***Decommited funds	+ £19,200
Remaining available balance	£107,550
LTP element remaining	£40,914
Public Realm element remaining	£66,636

St Anns Area Capital 2016 - 2017 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dakeyne Street	footpath	Panel approval April 2016	£50,000			Resurfacing of footpaths on Dakeyne Street - lead service: Highway Maintenance
St Anns Phase 2 (Stonebridge Area cluster)	parking	Prioritised 21 April 2016	£37,000			Measures to address parking issues in the Stonebridge area including TRO, lining, signage and other measures - lead service: Traffic & Safety

Total LTP schemes* £87,000

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Massey Gardens	area improvement	Prioritised 19 April 2016	£25,593			Contribution to NCH area improvement scheme on Massey Gardens - lead service: NCH

Total Public Realm schemes** £25,593

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2016 - 2017 LTP allocation	£93,200
LTP carried forward from 2015 - 2016	£58,395
2016 - 2017 Public Realm allocation	£55,900
Public Realm carried forward from 2015 - 2016	£32,182
Total Available 2016 - 2017 ACF	£239,677
*Less LTP schemes	- £87,000
**Less Public Realm schemes	- £25,593
***Decommited funds	+ £0
Remaining available balance	£127,084
LTP element remaining	£64,595
Public Realm element remaining	£62,489